

**Component Summary (1078)**  
**Department of Military and Veterans' Affairs**

| Results Delivery Unit/<br>Component    | FY2022 Actuals<br>(19759) | FY2023 Conference<br>Committee (19367) | FY2023 Authorized<br>(19382) | FY2023<br>Management Plan<br>(19404) | FY2024 Governor<br>(19867) | FY2024 Governor<br>Amended (20283) | FY2023 Management Plan vs<br>FY2024 Governor Amended |             |
|--|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|--|-------------|
| <b>Military &amp; Veterans Affairs</b> |                           |  |                              |                                      |                            |                                    |  |             |
| Office of the Commissioner             | 4,217.1                   | 6,075.3                                | 6,102.9                      | 5,497.0                              | 5,556.6                    | 5,341.0                            | -156.0   | -2.8%       |
| Homeland Security & Emerg<br>Mgt       | 8,104.6                   | 9,009.6                                | 9,524.9                      | 9,524.9                              | 8,489.4                    | 8,489.4                            | -1,035.5   | -10.9%      |
| Army Guard Facilities Maint.           | 11,827.3                  | 13,653.3                               | 13,677.6                     | 14,283.5                             | 14,688.4                   | 14,688.4                           | 404.9  | 2.8%        |
| Air Guard Facilities Maint.            | 6,304.8                   | 7,193.9                                | 7,209.7                      | 7,209.7                              | 7,429.8                    | 7,429.8                            | 220.1  | 3.1%        |
| Alaska Military Youth Academy          | 9,173.6                   | 10,166.8                               | 10,193.0                     | 10,193.0                             | 11,719.7                   | 11,719.7                           | 1,526.7  | 15.0%       |
| Veterans' Services                     | 2,064.3                   | 2,231.5                                | 2,240.2                      | 2,240.2                              | 2,249.9                    | 2,356.9                            | 116.7  | 5.2%        |
| State Active Duty                      | 251.3                     | 325.0                                  | 325.0                        | 325.0                                | 325.0                      | 325.0                              | 0.0  | 0.0%        |
| Civil Air Patrol                       | 0.0                       | 250.0                                  | 250.0                        | 250.0                                | 250.0                      | 250.0                              | 0.0  | 0.0%        |
| Alaska State Defense Force             | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 2,500.0                    | 2,500.0                            | 2,500.0  | 100.0%      |
| AK Public Safety Communic.<br>Svcs     | 9,508.1                   | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0  | 0.0%        |
| Veterans Memorial Endowment            | 10.1                      | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0  | 0.0%        |
| Veterans Service Lic Plates            | 7.8                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0  | 0.0%        |
| <b>RDU Total:</b>                      | <b>51,469.0</b>           | <b>48,905.4</b>                        | <b>49,523.3</b>              | <b>49,523.3</b>                      | <b>53,208.8</b>            | <b>53,100.2</b>                    | <b>3,576.9</b>                                       | <b>7.2%</b> |
| <b>Alaska Aerospace Corporation</b>    |                           |  |                              |                                      |                            |                                    |  |             |
| AK Aerospace Corp                      | 2,210.5                   | 3,869.7                                | 3,871.3                      | 3,871.3                              | 3,878.3                    | 3,878.3                            | 7.0  | 0.2%        |
| AAC Facilities Maintenance             | 14,926.4                  | 6,576.5                                | 6,583.4                      | 6,583.4                              | 6,589.6                    | 6,589.6                            | 6.2  | 0.1%        |
| <b>RDU Total:</b>                      | <b>17,136.9</b>           | <b>10,446.2</b>                        | <b>10,454.7</b>              | <b>10,454.7</b>                      | <b>10,467.9</b>            | <b>10,467.9</b>                    | <b>13.2</b>  | <b>0.1%</b> |

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|-------------------------------------|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|--|-------------|
| <b>Agency Unallocated</b>           |                           |  |                              |                                      |                            |                                    |  |             |
| Unallocated Rates Adjustment        | 0.0                       | 74.0                                   | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0  | 0.0%        |
| <b>RDU Total:</b>                   | <b>0.0</b>                | <b>74.0</b>                            | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>   | <b>0.0%</b> |
| <b>Unrestricted General (UGF):</b>  | 21,423.6                  | 15,851.8                               | 15,901.3                     | 15,901.3                             | 17,961.1                   | 18,108.8                           | 2,207.5  | 13.9%       |
| <b>Designated General (DGF):</b>    | 61.4                      | 36.3                                   | 36.3                         | 36.3                                 | 36.3                       | 36.3                               | 0.0  | 0.0%        |
| <b>Other:</b>                       | 9,136.9                   | 12,052.8                               | 12,058.6                     | 12,058.6                             | 12,266.7                   | 12,010.4                           | -48.2  | -0.4%       |
| <b>Federal:</b>                     | 37,984.0                  | 31,484.7                               | 31,981.8                     | 31,981.8                             | 33,412.6                   | 33,412.6                           | 1,430.8  | 4.5%        |
| <b>Total Funds:</b>                 | <b>68,605.9</b>           | <b>59,425.6</b>                        | <b>59,978.0</b>              | <b>59,978.0</b>                      | <b>63,676.7</b>            | <b>63,568.1</b>                    | <b>3,590.1</b>                                       | <b>6.0%</b> |
| <b>Permanent Full Time:</b>         | 280                       | 262                                    | 262                          | 262                                  | 270                        | 271                                | 9  | 3.4%        |
| <b>Permanent Part Time:</b>         | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0  | 0.0%        |
| <b>Non Permanent:</b>               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0  | 0.0%        |
| <b>Total Positions:</b>             | <b>280</b>                | <b>262</b>                             | <b>262</b>                   | <b>262</b>                           | <b>270</b>                 | <b>271</b>                         | <b>9</b>   | <b>3.4%</b> |